

EO 208

PART B

THE REVISED
DETAILED REPORT ON
PHASE - II
ON THE UPGRADATION
AND RENOVATION
OF THE
KOOOTHAMBALAM
PROJECT

Annexure

Revised Detailed Abstract

Sl.No	Description of work	Revised estimate cost in Rs.	Page No
i	CIVIL & ANCILLARY WORKS based on the revised cum preliminary estimate cost for Civil & Electrical works, vide letter No.23(785)/2015/ CCC II / W II / 874 dated 23.12.2015 submitted by CPWD.	3,23,05,000.00	23-52
ii	HVAC Works & Radian cooling(Slab cooling) system - As per the Estimate submitted by M/s.Air Treatment Engineering Pvt Ltd, based on the status report	65,00,000.00	56-71
iii	Sound System - based on status report submitted by the sound consultant M/s.Sound Wizard, auroville.	30,86,000.00	98-102
iv	Stage lighting and mechanized curtain system - based on status report	25,50,000.00	111-121
iii	Vaastu arrangement - Sand Stone sculpture work	5,00,000.00	122
iv	Consultancy fee - PMC & HVAC	14,00,000.00	122-a
	Grand Total	4,63,41,000.00	



भारत सरकार
Government of India

केन्द्रीय लोक निर्माण विभाग
Central Public Works Department

प्रारंभिक प्रावकलन
PRELIMINARY ESTIMATE

कार्य का नाम

कार्य का नाम

Name of work :

Bharata Kalakshetra Auditorium
(Koothambalam) in Kalakshetra
Foundation - Phase II works - Civil
and Ancillary works

कार्य परिचय रु

Estimate Cost :

Rs. 3,23,05,000/-

विभागीय खर्च रु.

Departmental Charges Rs. _____

चेन्नै केन्द्रीय परीमंडल - II
Chennai Central Circle - II

शास्त्री भवन, चेन्नै- ६००००६.

Shastri Bhavan, Chennai - 600 006.

305 29

GENERAL ABSTRACT

NAME OF WORK: Bharata Kalakshetra Auditorium (Koothambalam) in Kalakshetra Foundation - Phase II works -Civil and Ancillary works

S. No	Description of work	Amount
I	Construction of external toilet behind koothambalam auditorium (balance work)	581282
II	Renovation of existing entrance lobby connecting to new corridor (Balance work)	1599818
III	Modernisation in Green Room including new construction	2833293
IV	Construction of service block (AHU and PUMP ROOM)	1288608
V	Left out works in Phase - I Main Auditorium building (Civil Works)	15638977
VI	Under Ground Sump for fighting (Civil component only).	2087836
VII	Left out works in Phase I Main Auditorium building (Electrical Works).	7334708
	Total	31364522
	Add 3% Contingencies	940936
	Grand Total	32305458
	Say	32305000

M. S. Srinivasan
Assistant Engineer (P)

S. S. Srinivasan
Executive Engineer (P)

S. S. Srinivasan
23/10/10
Superintending Engineer
CCC II, CPWD, Chennai-06

Dt. 11/07/16
304

Note

To consider and approve the revised detailed report amounting to Rs.4.63 crore for the balance works to be undertaken under phase-II of the Koothambalam Project

The revised detailed report amounting to Rs.4.63 crore as worked out to resume the balance works to be undertaken under Phase-II of the Koothambalam project was placed in the last finance committee meeting held on 09th February 2016.

During the aforesaid meeting, it was informed by Sh. Sanjiv Mittal, JS(Akd) that a letter had been written to Central Vigilance Commission to probe the Fact Finding report submitted by this office on Part-A of the Koothambalam Project and to submit the report thereon. Further to above, it was directed that a technical agency i.e CPWD office be engaged to submit the status report of all the works undertaken under Part-A of the Koothambalam Project and Certification for all works to be undertaken under Part-B of the Koothambalam Project.

In compliance to the direction of the Finance Committee, the CPWD office who was already involved by Kalakshetra Foundation in assisting in preparation of report under Part-A and Part-B of the Koothambalam Project was requested to provide the necessary certifications.

The CPWD office vide letter no.23(04)CCED-II/2016/2709 dated 26.02.2016 and vide letter no.24(28)K /CCDV/16/392 dated 02.03.2016 furnished the status report on Electrical and Civil works respectively on Part-A of the Koothambalam Project and vide letter no.23(785)/2015/CCCII/WII/874 dated 23.12.2015 furnished the certification of expenditure for Civil and Electrical under Phase-II of the Koothambalam Project. As regards, Sound, HVAC and stage lighting system, they expressed their inability to provide the necessary certifications as the said works were specialised nature of works and recommended to carry out with the original consultants.

It is submitted that the revised detailed estimates of Rs.4.63 crore has been worked out as per the advice of CPWD office.

The above report was placed before the Ministry. However the Ministry directed that the matter would be looked into after the investigation and submission of report on Part-A of the Koothambalam Project by Central Vigilance Commission.

The Central Vigilance Commission office in April 2016 carried out the technical audit and submitted the report thereon to the ministry in June 2016. On the basis of which Central Vigilance office under the Ministry of Culture office had also recently in June 2016 carried out the verification of the CVC report.

As the investigations by the ministry are under process to fix the responsibility for the lapses occurred under Part-A of the Koothambalam Project, it is requested that the

203

detailed report on Part-B of the Koothambalam Project as already submitted to the Ministry be approved in order to enable the completion of the long pending project stopped for last 04 years. This would also result in fructifying the expenditure of Rs.7.02 crore already incurred under Part-A of the Koothambalam Project. Further to above, it is ensured that all the norms under GFR be adhered for Phase-II of the Koothambalam Project.

Submitted for approval please.

Priyadarsini Govind
Director
Kalakshetra Foundation

w) The Estimated rates have been worked out by CPWD, Chennai and the summary is as below:

Work	Awarded Value	Estimated Value of awarded work as per CPWD	% Variation
Civil	✓ 21909505/-	✓ 17506135/-	✓ Plus 25.15%
Roof Insulation	✓ 3271750/-	✓ 2578180/-	✓ Plus 26.90%
Electrical Installation	✓ 4908773/-	✓ 5976901/-	✓ Minus 17.87%
HVAC	✓ 11800000/-	✓ 10492252/-	✓ Plus 12.46%
Total	✓ 41890028/-	✓ 36553468/-	✓ Plus 14.60%

300

w) The Estimated rates have been worked out by CPWD, Chennai and the summary is as below:

Work	Awarded Value	Estimated Value of awarded work as per CPWD	% Variation
Civil	✓ 21909505/-	✓ 17506135/-	✓ Plus 25.15%
Roof Insulation	✓ 3271750/-	✓ 2578180/-	✓ Plus 26.90%
Electrical Installation	✓ 4908773/-	✓ 5976901/-	✓ Minus 17.87%
HVAC	✓ 11800000/-	✓ 10492252/-	✓ Plus 12.46%
Total	✓ 41890028/-	✓ 36553468/-	✓ Plus 14.60%