



Kalakshetra Foundation
Thiruvanniyur, Chennai 600 041, India

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July 4, 2016

Ms. Shefali Shah
Joint Secretary
Ministry of Culture
C-Wing, Shastri Bhavan,
New Delhi 110 115.

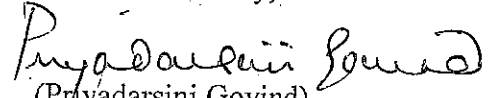
Respected Madam,

Sub: Koothambalam Auditorium – Part A & Part B – Regarding.

This is with reference to the meeting scheduled at 2:00 p.m. on July 5, 2016 with the Hon'ble Secretary (Culture) at his office to discuss Part B of Koothambalam project. I am enclosing the Facts finding report on Part A and the detailed estimate on Part B (works to be done to make Koothambalam functional) for your kind perusal.

Thanking you,

Yours sincerely,


(Priyadarsini Govind)
Director.

- Encl: 1. Facts finding Report on Part A
2. Detailed Estimate on Part B

Founder : Smt. Rukmini Devi
Chairman : Sri N. Gopalaswami
(Former Chief Election Commissioner of India)
Director : Smt. Priyadarsini Govind



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Facts finding Report on Part – A of Koothambalam and the chronological sequence of action taken on the Koothambalam Project

The Upgradation and renovation of Koothambalam theatre was initiated in 2005-06 on piece meal basis by the management. The project was initially restricted to upgradation of sound and lighting system and minor renovation of infrastructure. However a proposal in proper manner was never placed before the Finance Committee and the Governing Board. The project was apprised to Finance Committee and the Governing Board through projection of funds for Koothambalam Project in BE and RE. However the project was not implemented till May 2009, till the constitution of the Civil Works Committee.

The chronology order of action taken by the management in placing before the Finance Committee and the Governing Board is enclosed as **Annexure-I**

Formation of Works Committee

In order to assist the management in incurring expenditure of capital nature, the Governing Board in May 2009 constituted the works committee comprising of the following members:-

- Sh. PT Krishnan, an eminent architect and the Governing Board member as Chairman, Works Committee
- Ms. Leela Samson, Director, KF
- Ms. Madhvi Mudgal, Governing Board member

Scope of work of Works Committee

To review and recommend the capital schemes and proposals for placing before FC and GB for approval. The powers of works committee were recommendatory in nature.

Procedure followed by the management for the works undertaken under Koothambalam Project.

- **Appointment of Architect**

The Works committee decided to call limited expression of interest for appointment of Architect. Accordingly limited expression of interest were issued to five agencies in July 2009. Only two responded. M/s CARD was selected based on the power point presentation in August 2009. The Works Committee accorded approval to engage M/s CARD as architect as per the Council of Architecture norms, 1972.

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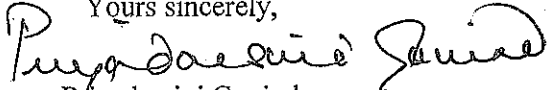
A letter had been written by the management to Former director seeking reasons and circumstances for the lapses. She submitted her reply in July 2015 wherein she alleged that she did not get support from the administrative and engineering side

It is submitted that during the said period the following officials under administration and Engineering side of the management of Kalakshetra Foundation were handling the project.

Sl. No.	Name of the person	Period of work	Scope of work
1.	Ms. Leela Samson, Director – Kalakshetra Foundation	w.e.f June 2005 – April 2012	Overall head
2.	Shri. Karunaker Menon, I.R.A.S. officer Joined Kalakshetra on deputation in as Dy. Director	w.e.f Nov 2010 – Nov. 2014	To assist Director in administration and accounts matters. Becomes Works Committee Member w.e.f.2011
3.	Sh. T.S Murthi, Sr. Audit Office Joined on deputation as CAO	w.e.f November 2008 – November 2012	To scrutinise accounts and to ensure Government norms be adhered.
4.	Sh. S.. Ramachandran, Manager (CERC) – Hold the charge Administrative Officer(in-charge)	w.e.f June 2008 – September 2015	To Initialise the proposals as directed by senior officials
5.	Sh. Srinvisan, Engineer Officer	w.e.f August 1996	Technical officer and incharge to ensure that the capital and repair works on campus be carried out as per the Government norms.

The list of members of Works committee, Finance Committee and the Governing Board is enclosed as **Annexure-IV**

Submitted for perusal and necessary action

Yours sincerely,

Piyadarsini Govind
Director.

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THE REVISED
DETAILED REPORT ON
PHASE - II
ON THE UPGRADATION
AND RENOVATION
OF THE
KOOOTHAMBALAM
PROJECT

Revised Detailed Abstract

Sl.No	Description of work	Revised estimate cost in Rs.	Page No
i	CIVIL & ANCILLARY WORKS based on the revised cum preliminary estimate cost for Civil & Electrical works, vide letter No.23(785)/2015/ CCC II / W II / 874 dated 23.12.2015 submitted by CPWD.	3,23,05,000.00	23-52
ii	HVAC Works & Radian cooling(Slab cooling) system - As per the Estimate submitted by M/s.Air Treatment Engineering Pvt Ltd, based on the status report	65,00,000.00	56-71
iii	Sound System - based on status report submitted by the sound consultant M/s.Sound Wizard, auroville.	30,86,000.00	98-102
iv	Stage lighting and mechanized curtain system – based on status report	25,50,000.00	111-121
iii	Vaastu arrangement - Sand Stone sculpture work	5,00,000.00	122
iv	Consultancy fee – PMC & HVAC	14,00,000.00	122-a
	Grand Total	4,63,41,000.00	



भारत सरकार
Government of India

केन्द्रीय लोक निर्माण विभाग
Central Public Works Department

प्रारंभिक प्राक्कलन
PRELIMINARY ESTIMATE

कार्य का नाम

कार्य का नाम

Name of work :

Bharata Kalakshetra Auditorium
(Koothambalam) in Kalakshetra
Foundation - Phase II works - Civil
and Ancillary works

कार्य परिचय्य रु

Estimate Cost :

Rs. 3,23,05,000/-

विभागीय खर्च रु.

Departmental Charges Rs. _____

चेन्नै केन्द्रीय परीमंडल - II
Chennai Central Circle - II

शारत्री भवन, चेन्नै- ६००००६.

Shastri Bhavan, Chennai - 600 006.

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GENERAL ABSTRACT

NAME OF WORK: Bharata Kalakshetra Auditorium (Koothambalam) in
Kalakshetra Foundation - Phase II works - Civil and Ancillary works

S. No	Description of work	Amount
I	Construction of external toilet behind koothambalam auditorium (balance work)	581282
II	Renovation of existing entrance lobby connecting to new corridor (Balance work)	1599818
III	Modernisation in Green Room including new construction	2833293
IV	Construction of service block (AHU and PUMP ROOM)	1288608
V	Left out works in Phase - I Main Auditorium building (Civil Works)	15638977
VI	Under Ground Sump for fighting (Civil component only).	2087836
VII	Left out works in Phase I Main Auditorium building (Electrical Works).	7334708
	Total	31364522
	Add 3% Contingencies	940936
	Grand Total	32305458
	Say	32305000

M. S. Anandaraman
Assistant Engineer (P)

S. S. Srinivasan
Executive Engineer (P)

A. S. Srinivasan
Superintending Engineer
CCC II, CPWD, Chennai-06